



World Cup 2018 Budget

Income			Expenditure		
Category	Anticipated	Income	Category	Cost	Description
Team Fees (1)	35	€11,000	Tournament Basics	€7,000	Core tournament costs such as first aid, gameplay equipment, sound system, and referees website
Player Fees	505	€30,300	Logistics	€5,500	Major logistical equipment such as portable toilets, garbage, tables, tents, etc.
			Security	€2,000	Hiring security at venue
			Volunteer	€4,000	Referee and snitch clothing, wristbands, lanyards, volunteer food and drink, and other perks for non-WCOT volunteers
			Executive and Tournament Committee Travel	€8,500	Travel and other expenses for Tournament Committee and relevant IQA Department Heads to organise world cup
			Other	€2,500	Miscellaneous costs such as water, transport, insurance, trophies, medals, printing, office supplies, radios
			Emergency Money/Transfer fees	€5,000	Costs from international currency exchanges and other unanticipated costs
			Venue	€6,800	Venue hire (includes discount)
Income for tournament basic costs		€41,300	Expenditure for tournament basic costs		€41,300
Tournament Revenue (2)	Merchandise & ticket sales	€30,000	Promotional	€6,000	Includes the cost of advertising, livestreaming, and merchandise
Total Income		€71,300	Total Expenditure		€47,300
Net Income from World Cup				€24,000	

(1) Projected income from team fees assumes some teams will receive discounts in order to attend

(2) While we hope for more revenue, the IQA has little data to base an estimate on as only one international tournament in the past has ever profited from ticket sales, therefore we are using an estimate from the 2016 World Cup.